

**JEAN MASSIEU ACADEMY  
GENERAL OPERATING FUND**

<u>Data Control Codes</u>	<u>Description</u>	<u>2017-2018 Budget</u>
<b>Revenue:</b>		
5700	Local & Intermediate Sources	25,000.00
5800	State Program Revenues	1,836,108.00
7900	Other Resources	-
	<b>Total Revenues</b>	<b><u>1,861,108.00</u></b>
<b>Appropriations:</b>		
00	Other Uses	30,000.00
11	Instruction	960,000.00
13	Curriculum & Staff Development	1,500.00
21	Instructional Leadership	38,880.00
23	School Leadership	151,360.00
31	Guidance & Counseling	16,900.00
34	Student Transportation	137,750.00
36	Cocurricular & Extra Curricular Activities	7,000.00
41	General Administration	140,600.00
51	Maintenance & Operation	289,460.00
53	Data Processing Services, PEIMS	70,400.00
61	Community Services	3,000.00
71	Debt Service	<u>52,600.00</u>
	<b>Total Appropriations</b>	<b><u>1,899,450.00</u></b>
<b>Total Revenue Over / (Under) Expenditures</b>		<b>(38,342.00)</b>

Jean Massieu Foundation Approved 8/28/17